

FUNDS/ GRANTS RECEIVED FROM GOVERNMENT

S. No.	Financial Year	Amount (In Lakhs)	Schedule Name in Balance Sheet	Expense Head Under The Schedule
1	2015-16	₹ 0.00	NA	NA
2	2016-17	₹ 0.00	NA	NA
3	2017-18	₹ 0.75	Schedule 10: Other Income	Misc Receipts
4	2018-19	₹ 2.22	Schedule 10: Other Income	Misc Receipts & Recoveries
5	2019-20	₹ 1.72	Schedule 10: Other Income	Misc Receipts & Recoveries
	<b>TOTAL</b>	<b>₹ 4.69</b>		



Institute of Management Studies, Noida  
 [A Unit Of Institute of Management Studies-Society Registered Under Societies Registration Act, 1860]  
 Schedules forming part of the Income and Expenditure Account as at March 31, 2018

March 31, 2018

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**SCHEDULE 9: ACADEMIC AND HOSTEL RECEIPTS**

**FEE FROM STUDENTS**

**Academic**

Academic Course Fee	185,714,930
Examination fee	478,527

**Other fees**

Fine/Miscellaneous fee	12,570,015
Hostel fee	12,225,716

<b>TOTAL</b>	<b>210,989,188</b>
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**SCHEDULE 10: OTHER INCOME**

**Income from Land & Building**

Rent from Building	1,698,000
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**Interest on Term Deposits**

With Scheduled Banks	1,705,854
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**Interest on Savings Accounts**

With Scheduled Banks	231,379
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**Interest on advance to others**

	1,187,463
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**Others**

Misc. receipts	4,315,787
Profit on Sale/disposal of Assets	150,390

<b>TOTAL</b>	<b>9,288,868</b>
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**SCHEDULE 11: STAFF PAYMENTS & BENEFITS**

**Salaries and Wages**

Salary - Academic staff	39,407,032
Salary - Administrative staff	28,012,317
Salary - Supporting staff	6,277,395

**Contribution to Provident Fund**

	589,308
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**Contribution to Employee State Insurance**

	324,898
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**Allowances and other benefits**

Leave encashment	35,808
Staff recruitment expenses	155,362
Performance incentive	878,799
Staff welfare expenses	317,136

<b>TOTAL</b>	<b>76,228,943</b>
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FY 17-18

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Institute of Management Studies, Noida

(A Unit of Institute of Management Studies Society registered under Societies Registration Act, 1860)

Schedule forming part of the Income and Expenditure Account as at March 31, 2020

March 31, 2020

**SCHEDULE 9: ACADEMIC AND HOSTEL RECEIPTS**

**FEE FROM STUDENTS**

**Academics**

Academic Course Fee	187,391,815
Examination	1,498,750
Examination fee	21,998,127
Other fees	22,559,980
Library/Materials Fee	
Hostel fee	
<b>TOTAL</b>	<b>225,109,092</b>

**SCHEDULE 10: OTHER INCOME**

Income from Land & Building	
Rent from Building	962,000
Interest on Term Deposits	620,074
With Scheduled Banks	
Interest on Savings Accounts	8,880
With Scheduled Banks	
Interest on advance to others	770,524
Others	
Unacknowledged receipts and (Provision)	1,892,106
Liability written back	
<b>TOTAL</b>	<b>5,071,801</b>

**SCHEDULE 11: STAFF PAYMENTS & BENEFITS**

Salaries and Wages	
Salary - Academic staff	55,966,260
Salary - Administrative staff	25,498,429
Salary - Supporting staff	7,358,795
Contribution to Provident Fund	685,549
Contribution to Employee State Insurance	475,344
Allowances and other benefits	
Leave encashment	61,599
Performance incentive	766,206
Staff recruitment expenses	10,471
Staff welfare expenses	1,457,646
Outsourced Manpower cost	
Homekeeping services	3,236,815
Security services	3,557,828
<b>TOTAL</b>	<b>99,082,648</b>

FY 18-19



Institute of Management Studies, Noida (A Unit Of Unicon Education Foundation-Society Registered Under Societies Registration Act, 1860) Schedules forming part of the Income and Expenditure Account as at March 31, 2020	
	March 31, 2020 ₹
<b>SCHEDULE 9: ACADEMIC AND HOSTEL RECEIPTS</b>	
<b>FEE FROM STUDENTS</b>	
<b>Academic</b>	
Tuition Fee	193,106.125
<b>Examination</b>	
Examination fee	129,100
<b>Other fees</b>	
Fine/Miscellaneous fee	8,161.79
Hostel fee	12,740.75
<b>TOTAL</b>	<u>214,548.877</u>
<b>SCHEDULE 10: OTHER INCOME</b>	
<b>Income from Land &amp; Building</b>	
Rent from Building	378,100
<b>Interest on Term Deposits</b>	
With Scheduled Banks	114.11
<b>Interest on Savings Accounts</b>	
With Scheduled Banks	18,747
<b>Interest on advance to others</b>	873,000
<b>Others</b>	
Miscellaneous receipts and recoveries	2,206.000
Liabilities written back	653,170
<b>TOTAL</b>	<u>6,775,612</u>
<b>SCHEDULE 11: STAFF PAYMENTS &amp; BENEFITS</b>	
<b>Salaries and Wages</b>	
Salary - Academic staff	48,058,000
Salary - Administrative staff	78,843,732
Salary - Supporting staff	6,585,394
<b>Contribution to Provident Fund</b>	787,174
<b>Contribution to Employee State Insurance</b>	316,370
<b>Allowances and other benefits</b>	
Leave encashment	15,718
Performance incentive	115,111
Staff recruitment expenses	44,111
Staff welfare expenses	4,27,000
<b>Outsourced Manpower cost</b>	
Housekeeping services	2,963,000
Security services	1,117,000
<b>TOTAL</b>	<u>92,694,600</u>

FY 19-20

